

**RAPORTUL ECONOMIC- FINANCIAR AL RECTORULUI
2015**

Nr. ctr.	DENUMIRE INDICATOR	[REDACTED]		[REDACTED]		[REDACTED]	
		cu taxa	bugetati	cu taxa	bugetati	cu taxa	bugetati
1	VENITURI - TOTAL	1,140,751.74	4,467,579.60	1,117,866.36	5,054,007.26	473,961.90	1,946,287.53
1.1	Venituri taxe studenti	875,735.00		832,431.00		433,550.04	
1.2	Venituri de la buget		4,152,516.02		4,688,693.04		1,886,465.33
1.3	Venituri buget FB suplimentara		315,063.58		365,314.22		59,822.20
1.4	Venituri proprii diverse	265,016.74		285,435.36		40,411.86	
2	CHELTUIELI - TOTAL	4,436,652.40		5,141,935.71		2,673,252.47	
2.1	Cheltuieli de personal	3,414,000.00		4,027,200.00		2,287,000.00	
2.2	Cheltuieli materiale si servicii	173,232.00		183,563.00		11,514.00	
2.3	Utilitati	262,591.62		266,259.09		83,678.93	
2.4	Chelt.generale	586,828.78		664,913.62		291,059.54	

	SECTIE	VENITURI	CHELTUIELI	REZULTAT
	[REDACTED]	5,608,331.34	4,436,652.40	1,171,678.94
	[REDACTED]	6,171,873.63	5,141,935.71	1,029,937.92
	[REDACTED]	2,420,249.43	2,673,252.47	-253.003.04
	TOTAL	14,200,454.39	12,251,840.57	1,948,613.82

CHELTUIELI PERSONAL
ADMNISTRATIV 2,158,389.00