

**RAPORTUL ECONOMICO- FINANCIAR AL
RECTORULUI 2014**

Nr. ctr.	DENUMIRE INDICATOR	[REDACTAT]		[REDACTAT]		[REDACTAT]	
		cu taxa	bugetati	cu taxa	bugetati	cu taxa	bugetati
1	VENITURI - TOTAL	1,025,917.04	4,146,309.35	1,044,089.74	4,531,755.32	465,675.23	2,141,732.18
1.1	Venituri taxe studenti	752,249.00		746,235.00		418,197.63	
1.2	Venituri de la buget		4,018,654.69		4,387,783.90		2,116,137.26
1.3	Venituri buget FB suplimentara		127,654.66		143,971.42		25,594.92
1.4	Venituri proprii diverse	273,668.04		297,854.74		47,477.60	
2	CHELTUIELI - TOTAL	3,855,602.00		4,436,288.46		2,211,956.19	
2.1	Cheltuieli de personal	2,913,113.00		3,441,005.00		1,842,103.00	
2.2	Cheltuieli materiale si servicii	86,914.00		40,241.00		8,563.72	
2.3	Utilitati	228,819.11		251,494.07		70,991.74	
2.4	Chelt.generale	626,755.89		703,548.39		290,297.73	

	SECTIE	VENITURI	CHELTUIELI	REZULTAT
	[REDACTAT]	5,172,226.39	3,855,602.00	1,316,624.39
	[REDACTAT]	5,575,845.06	4,436,288.46	1,139,556.60
	[REDACTAT]	2,607,407.41	2,211,956.19	395,451.21
	TOTAL	13,355,478.85	10,503,846.65	2,851,632.20

CHELTUIELI DE PERSONAL
ADMINISTRATIV

2,253,860.00

