

RAPORTUL ECONOMICO- FINANCIAR AL RECTORULUI 2016

Nr. ctr.	DENUMIRE INDICATOR						
		cu taxa	bugetati	cu taxa	bugetati	cu taxa	bugetati
1	VENITURI - TOTAL	1,012,392.00	5,882,805.00	954,396.00	6,232,257.00	375,546.00	1,803,487.00
1.1	Venituri taxe studenti	1,012,392.00		954,396.00		375,546.00	
1.2	Venituri de la buget		5,882,805.00		6,023,257.00		1,803,487.00
2	CHELTUIELI - TOTAL	6,757,501.00		4,436,288.46		2,724,804.00	
2.1	Cheltuieli de personal	5,723,868.00		3,441,005.00		2,460,927.00	
2.2	Cheltuieli materiale si servicii	227.970.00		40,241.00		13,223.00	
2.3	Utilitati	285.586.00		251,494.07		78,079.00	
2.4	Chelt.generale	520.077.00		703,548.39		172,575.00	

	SECTIE	VENITURI	CHELTUIELI	REZULTAT
		6,895,197.00	5,918,510.00	976,687.00
		7,186,653.00	6,757,501.00	429,152.00
		2,179,033.00	2,724,804.00	-545,771.00
	TOTAL	16,260,883.00	15,400,815.00	860,068.00