

CONTUL DE EXECUTIE 1 F: ADMINISTRATIJA CENTRALA - INTEGRAL VENITURI PROPRII - CHELTUIELI

la data de 31.12.2016

Anexa ... sursa 1F

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	19.432.726	31.661.080	26.315.783	26.315.783	26.315.783	0	25.179.179
TOTAL CHELTUIELI		0	19.432.726	31.661.080	26.315.783	26.315.783	26.315.783	0	25.179.179
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64-1F	0	19.432.726	31.661.080	26.315.783	26.315.783	26.315.783	0	25.179.179
Inelament	65-1F	0	19.432.726	31.661.080	26.315.783	26.315.783	26.315.783	0	25.179.179
Inelament superior	65-1F.06	0	19.432.726	31.661.080	26.315.783	26.315.783	26.315.783	0	25.179.179
Inelament universitar	65-1F.06.01	0	19.432.726	31.661.080	26.315.783	26.315.783	26.315.783	0	25.179.179
Inelament universitar Cod 10	65-1F.06.01.10	0	7.890.000	12.337.000	9.135.056	9.135.056	9.135.056	0	5.837.889
Inelament universitar Cod CI+CC	65-1F.06.01.CI	0	11.542.726	19.324.080	17.180.727	17.180.727	17.180.727	0	19.341.290
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96-1F	0	0	4.447.000	0	0	176.186	0	0
Deficit	99-1F	0	0	4.447.000	0	0	176.186	0	0
SECTIUNEA DE DEZVOLTARE		0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
TOTAL CHELTUIELI		0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64-1F	0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
Inelament	65-1F	0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
Inelament superior	65-1F.06	0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
Inelament universitar	65-1F.06.01	0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
Inelament universitar Cod 10	65-1F.06.01.10	0	2.000.000	5.367.000	3.847.739	3.847.739	3.847.739	0	3.851.014
Inelament universitar Cod CI+CC	65-1F.06.01.CI	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96-1F	0	0	4.447.000	0	0	176.186	0	0
Deficit	99-1F	0	0	4.447.000	0	0	176.186	0	0

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